

2024 Adopted Budget

Income			
	301-310 · TAXES		
	301.000 · Real Estate Taxes		
		301.100 · Real Estate - Current	\$750,000.00
		301.400 · Real Estate - Delinquent	\$10,000.00
		301.600 · Real Estate - Interim	\$2,500.00
	Total 301.000 · Real Estate Taxes		\$762,500.00
	310.000 · Local Tax Enab (ACT 511) Taxes		
		310.100 · Real Estate Transfer	\$60,000.00
		310.200 · Earned Income Taxes	\$550,000.00
		310.500 · Local Services Tax	\$20,000.00
	Total 310.000 · Local Tax Enab (ACT 511) Taxes		\$630,000.00
	Total 301-310 · TAXES		\$1,392,500.00
	320-322 · LICENSES & PERMITS		
	321.000 · Business Licenses & Permits		
		321.320 · Junkyard	\$500.00
	Total 321.000 · Business Licenses & Permits		\$500.00
		321.800 · Cable TV Franchise	\$40,000.00
	Total 320-322 · LICENSES & PERMITS		\$40,500.00
	330-332 · FINES & FORFEITS		
	331.000 · Fines		
		331.100 · Court-District Magistrate	\$5,000.00
	Total 331.000 · Fines		\$5,000.00
	Total 330-332 · FINES & FORFEITS		\$5,000.00
	341-342 · INTEREST , RENTS & ROYALTIES		
	341.000 · Interest Earnings		
		341.010 · Interest from Banking	\$12,000.00
		341.020 · Interest from Other Funds	\$20.00
	Total 341.000 · Interest Earnings		\$12,020.00
	342.000 · Rents & Royalties		
		342.210 · Happy Heart	\$18,000.00
		342.250 · Cardinal Real Estate LLC	\$6,000.00
		342.260 · Anvil Art Studio	\$6,000.00
		342.270 · Kline Farms	\$1.00
	Total 342.000 · Rents & Royalties		\$30,001.00
	Total 341-342 · INTEREST , RENTS & ROYALTIES		\$42,021.00

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354-356 · STATE REVENUES			
	354.000 · State Capital & Operating Grant		
	354.150 · Recycling/Act 101		\$1,200.00
	Total 354.000 · State Capital & Operating Grant		\$1,200.00
	355.000 · State Shared Revenue & Entitle		
	355.010 · Public Utility Realty Tax		\$1,300.00
	355.040 · Beverage Licenses		\$600.00
	355.050 · Pension System State Aid		\$15,600.00
	355.070 · Foreign Fire Insur Prem Tax		\$25,000.00
	Total 355.000 · State Shared Revenue & Entitle		\$42,500.00
	356.000 · State Payments in Lieu of Taxes		
	356.020 · Game Comm in Lieu Of Tax		\$130.00
	Total 356.000 · State Payments in Lieu of Taxes		130.00
	Total 354-356 · STATE REVENUES		43,830.00
	361-379 · CHARGES FOR SERVICES !		
	361.000 · General Govt Charges for Srvcs		
	361.310 · Zoning Interpretation		\$100.00
	361.340 · Hearing Fees		\$800.00
	361.710 · Copies		\$20.00
	Total 361.000 · General Govt Charges for Srvcs		\$920.00
	362.000 · Public Safety Services		
	362.410 · Building Permits		\$40,000.00
	362.440 · Sewage Enforcement Permits		\$7,000.00
	362.500 · H&K Annual Insp Fee		\$5,000.00
	Total 362.000 · Public Safety Services		\$52,000.00
	363.500 · Contracted Highway & St Work		
	364.000 · Sanitation		
	364.500 · Sale of Recyclable Material		\$100.00
	Total 364.000 · Sanitation		\$100.00
	Total 361-379 · CHARGES FOR SERVICES !		\$53,020.00
	367.000 · Culture-Recreation		
	367.400 · Trail Fees		\$240.00
	Total 367.000 · Culture-Recreation		\$240.00
	383-389 · UNCLASSIFIED OPERATING REVENUE		
	389.000 · All Other Unclassified Oper Rev		
	389.361 · NRG Electricity		\$130.00
	Total 383-389 · UNCLASSIFIED OPERATING REVENUE		\$130.00
	Total Income		\$1,577,241.00

Union Township-General Fund

2024 Adopted Budget

Expense		
400-409 · GENERAL GOVERNMENT		
	400.000 · Legislative Governing Body	
	400.105 · Supervisor Wages	\$5,625.00
	400.460 · Mtgs& Conferences-Cont Edu	\$1,000.00
	Total 400.000 · Legislative Governing Body	\$6,625.00
	402.000 · Auditing Services/Financial Adm	
	402.311 · Auditing Services	\$11,000.00
	Total 402.000 · Auditing Services/Financial Adm	\$11,000.00
	403.000 · Tax Collection	
	403.105 · Real Estate Tax Collector Comm	\$4,500.00
	403.240 · Supplies/Training	\$650.00
	Total 403.000 · Tax Collection	\$5,150.00
	404.000 · Solicitor/Legal Services	
	404.310 · General Issues	\$50,000.00
	404.314 · Special Project - GAJA	\$200.00
	404.317 · Special Legal Services	\$6,000.00
	404.460 · Meeting Attendance	\$10,000.00
	Total 404.000 · Solicitor/Legal Services	\$66,200.00
	405.000 · Secretary/Treasurer /Admin	
	405.110 · Administrative Wages	\$100,000.00
	405.350 · Treasurer Bond	\$1,000.00
	405.460 · Meetings/Training/Mileage	\$1,500.00
	Total 405.000 · Secretary/Treasurer /Admin	\$102,500.00
	406.000 · General Govt Administration	
	406.210 · Office Supplies	\$2,574.19
	406.215 · Postage/Mailing	\$7,400.00
	406.270 · Computer Hardware/Software	\$6,500.00
	406.312 · Document Management	\$5,000.00
	406.317 · Payroll Service Fees	\$1,700.00
	406.320 · Communications	\$7,000.00
	406.350 · Public Employee Bond	\$170.00
	406.341 · Advertising	\$3,500.00
	406.390 · Bank Fees	\$350.00
	406.420 · Dues/Subs/Memberships	\$3,200.00
	406.720 · Miscellaneous Expenses	\$1,000.00
	Total 406.000 · General Govt Administration	\$38,394.19

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		408.000 · Engineering	
		408.310 · Engineering General Srvcs	\$23,000.00
		408.313 · Special Proj - Roads	\$35,000.00
		408.317 · Special Proj - Union Meadows	\$3,000.00
		408.460 · Meeting Attendance	\$5,000.00
		Total 408.000 · Engineering	\$66,000.00
		409.000 · Gen Govt Buildings & Plant/Shop	
		409.200 · PW - Shop Supplies	\$8,500.00
		409.241 · MB - Building Gen Oper Supplies	\$1,300.00
		409.361 · MB/PW - Electric	\$18,000.00
		409.362 · PW - Heating-Blding/Garage	\$5,500.00
		409.368 · MB/PW - Other Utilities/Service	\$16,000.00
		409.370 · MB - Repair and Maintenance	\$20,000.00
		409.373 · PW - Repair & Maintenance	\$2,500.00
		409.610 · MB - Capital Improvement	\$15,000.00
		409.615 · PW - Capital Improvement	\$7,000.00
		409.740 · PW - Shop Equipment Purchase	\$3,500.00
		Total 409.000 · Gen Govt Buildings & Plant/Shop	\$97,300.00
		Total 400-409 · GENERAL GOVERNMENT	\$393,169.19
		410-419 · PUBLIC SAFETY-PERSONS & PRTY	
		411.000 · Fire	
		411.500 · Contributions	\$116,785.00
		411.540 · Foreign Fire Relief	\$26,000.00
		Total 411.000 · Fire	\$142,785.00
		412.000 · Ambulance /Rescue	
		412.310 · Ambulance Dispatch	\$8,190.19
		412.541 · Berks Visiting Nurses	\$1,655.00
		412.542 · Elverson Ambulance	\$1,655.00
		412.543 · TowerDirect, LLC	\$2,155.00
		412.544 · Animal Rescue	\$2,000.00
		Total 412.000 · Ambulance /Rescue	\$15,655.19
		413.000 · Code Enforcement	
		413.310 · Zoning - Gen Violations/Enforce	\$15,000.00
		413.311 · DCED - Quarterly State Fees	\$320.00
		413.312 · Office Hours	\$5,000.00
		413.313 · UCC - General Work	\$2,500.00
		413.314 · UCC/Zoning - Permits	\$40,000.00
		Total 413.000 · Code Enforcement	\$62,820.00

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		414.000 · Planning & Zoning	
		414.110 · Zoning Hearing Board	\$500.00
		414.314 · ZHB Solicitor	\$5,000.00
		414.317 · Court Stenographer	\$2,500.00
		Total 414.000 · Planning & Zoning	\$8,000.00
		415.000 · Emergency Management	
		415.200 · EMC supplies	\$1,000.00
		415.460 · EMC - Communications/Training	\$100.00
		Total 415.000 · Emergency Management	\$1,100.00
		429.000 · Sewage Enforcement	
		429.310 · SEO Review fees	\$10,000.00
		429.317 · General Work	\$5,000.00
		429.318 · Complaints/Violations	\$1,000.00
		429.364 · GAJA Loan	\$25,000.00
		429.610 · GAJA Admin Bills	\$5,000.00
		Total 429.000 · Sewage Enforcement	\$46,000.00
		Total 410-419 · PUBLIC SAFETY-PERSONS & PRTY	\$276,360.19
		430-439 · PUBLIC WORKS - ROADS	
		430.000 · General Srvcs-Admin (Veh/Fuel)	
		430.110 · Road Crew Wages	\$170,000.00
		430.181 · Road Crew OT	\$10,000.00
		430.232 · Fuel	\$15,000.00
		430.238 · Uniforms	\$1,000.00
		430.270 · Computer Maint/Software	\$1,000.00
		430.460 · Meetings/Training/Mileage	\$600.00
		430.470 · Employee drug testing	\$200.00
		430.540 · Vehicle Grant Application	\$800.00
		430.740 · Vehicle/Equipment Replacement	\$1,500.00
		Total 430.000 · General Srvcs-Admin (Veh/Fuel)	\$200,100.00
		433.000 · Traffic Control Devices	
		433.240 · Street signs Supplies	\$2,500.00
		433.361 · Flashing lights-Electric	\$500.00
		Total 433.000 · Traffic Control Devices	\$3,000.00
		434.000 · Street Lighting	
		434.361 · Street Lighting Electric	\$450.00
		Total 434.000 · Street Lighting	\$450.00
		436.000 · Storm Sewers & Drains	
		436.240 · Storm Sewer maint/repair Supply	\$35,000.00
		Total 436.000 · Storm Sewers & Drains	\$35,000.00

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			437.000 · Repairs of Tools & Machinery	
			437.251 · Equipment repairs/parts	\$15,000.00
			437.370 · Vehicle repairs Services	\$14,000.00
			Total 437.000 · Repairs of Tools & Machinery	\$29,000.00
			438.490 · Road Construction Projects	
			438.245 · Road Supplies/Parts	\$20,000.00
			438.310 · Line Painting	\$19,000.00
			438.384 · Equipment (rentals)	\$1,330.00
			438.490 · Road Construction Projects - Other	\$63,513.39
			Total 438.490 · Road Construction Projects	\$103,843.39
			Total 430-439 · PUBLIC WORKS - ROADS	\$371,393.39
			440-449 · PUBLIC WORKS -OTHER SERVICES	
			441.000 · Cemeteries	
			441.250 · Cementary Rep/maint supp	\$300.00
			Total 441.000 · Cemeteries	\$300.00
			446.00 · Storm Water Management	
			446.313 · Engineering - Stormwater	\$5,000.00
			Total 446.00 · Storm Water Management	\$5,000.00
			448.000 · Water System	
			448.380 · Hydrant Rental	\$680.00
			Total 448.000 · Water System	\$680.00
			Total 440-449 · PUBLIC WORKS -OTHER SERVICES	\$5,980.00
			451-459 · CULTURE AND RECREATION	
			454.000 · Parks	
			454.240 · Repairs /Maint/ Oper Supplies	\$5,000.00
			454.260 · Small Tools & Minor Equip	\$0.00
			454.317 · Janitorial Services	\$1,800.00
			454.360 · Utilities - (phone,elect,trash)	\$4,000.00
			454.384 · Equipment Rentals	\$500.00
			454.220 Special Events	\$1,500.00
			Total 454.000 · Parks	\$12,800.00
			456.000 · Libraries	
			456.540 · Boone Area Library Donation	\$16,270.00
			Total 456.000 · Libraries	\$16,270.00
			459.000 · Other Culture & Recreation	
			459.542 · Crime Alert Berks County	\$250.00
			Total 459.000 · Other Culture & Recreation	\$250.00
			Total 451-459 · CULTURE AND RECREATION	\$29,320.00

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			460-469 · COMMUNITY DEVELOPMENT	
			461.000 · EAC-Conservation	
			461.241 · EAC-Gen Operating Supplies	\$500.00
			461.460 · EAC-Conferences Cont EDU	\$500.00
			Total 461.000 · EAC-Conservation	\$1,000.00
			Total 460-469 · COMMUNITY DEVELOPMENT	\$1,000.00
			471-475 · DEBT SERVICE	
			471.000 · Debt Principal	
			471.210 · Debt Principal- PIB Loan (2024)	\$71,000.00
			471.220 · Debt Principal- Pub Works(2034)	\$31,000.00
			Total 471.000 · Debt Principal	\$102,000.00
			472.000 · Dept Interest	
			472.210 · Debt Interest- PIB Loan (2024)	\$9,540.61
			472.220 · Debt Interest - Pub Works(2034)	\$9,816.00
			Total 472.000 · Dept Interest	\$19,356.61
			Total 471-475 · DEBT SERVICE	\$121,356.61
			481-487 · EMPLOYER PAID BENEFITS & WTHLDG	
			481.000 · Employer Paid Wthldg Taxes & UC	
			481.192 · Payroll Taxes (SS)	\$15,000.00
			481.193 · Payroll Taxes (Medicare)	\$5,000.00
			481.194 · Unemployment Comp.	\$5,000.00
			Total 481.000 · Employer Paid Wthldg Taxes & UC	\$25,000.00
			483.300 · Non-Uniform Pension	\$15,960.00
			484.195 · Workers Compensation Insurance	\$30,000.00
			487.000 · Health Insurance	
			487.191 · PCOR Fee	\$40.00
			487.196 · Health Insurance Benefits	\$167,461.62
			487.198 · STD/Life	\$1,700.00
			Total 487.000 · Health Insurance	\$169,201.62
			Total 481-487 · EMPLOYER PAID BENEFITS & WTHLDG	\$240,161.62
			486.00 · Insurance , Casualty, & Surety	
			486.351 · Property	\$25,000.00
			486.352 · Liability	\$13,500.00
			Total 486.00 · Insurance , Casualty, & Surety	\$38,500.00

Union Township-General Fund

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		491-492 · OTHER FINANCING USES	
		491.001 · Refunds of Prior Year Revenue	
		492.000 · Interfund Transfer	
		492.010 · To Capital Reserve (Roads)	\$100,000.00
		Total 492.000 · Interfund Transfer	\$100,000.00
		Total 491-492 · OTHER FINANCING USES	\$100,000.00
		Total Expense	\$1,577,241.00
		Net Income	\$0.00