

Union Township-General Fund

Union Township

2025 Adopted Budget

		ADOPTED 2025
Income		
301-310 • TAXES		
301.000 • Real Estate Taxes		
301.100 • Real Estate - Current		\$750,000.00
301.400 • Real Estate - Delinquent		\$10,000.00
301.600 • Real Estate - Interim		\$3,000.00
Total 301.000 • Real Estate Taxes		763,000.00
310.000 • Local Tax Enab (ACT 511) Taxes		
310.100 • Real Estate Transfer		\$70,000.00
310.200 • Earned Income Taxes		\$550,000.00
310.500 • Local Services Tax		\$20,000.00
310.000 • Local Tax Enab (ACT 511) Taxes - Other		
Total 310.000 • Local Tax Enab (ACT 511) Taxes		640,000.00
Total 301-310 • TAXES		1,403,000.00
320-322 • LICENSES & PERMITS		
321.000 • Business Licenses & Permits		
321.320 • Junkyard		\$500.00
321.000 • Business Licenses & Permits - Other		0.00
Total 321.000 • Business Licenses & Permits		500.00
321.800 • Cable TV Franchise		\$40,000.00
320-322 • LICENSES & PERMITS - Other		
Total 320-322 • LICENSES & PERMITS		40,500.00
330-332 • FINES & FORFEITS		
331.000 • Fines		
331.100 • Court-District Magistrate		3,000.00
Total 331.000 • Fines		3,000.00
Total 330-332 • FINES & FORFEITS		3,000.00
341-342 • INTEREST , RENTS & ROYALTIES		
341.000 • Interest Earnings		
341.010 • Interest from Banking (VIST)		\$5,000.00
341.020 • Interest from Other Funds		0.00
Total 341.000 • Interest Earnings		5,000.00

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342.000 · Rents & Royalties	
342.210 · Happy Heart	\$5,500.00
342.250 · Cardinal Real Estate LLC	6,000.00
342.260 · Anvil Art Studio	6,000.00
342.270 · Kline Farms	1.00
Total 342.000 · Rents & Royalties	17,501.00
Total 341-342 · INTEREST , RENTS & ROYALTIES	22,501.00
 351.000 · Federal Capital Operating Grant	
351.070 · Playground Grant	0.00
Total 351.000 · Federal Capital Operating Grant	0.00
353.000 · Fed Payment in Lieu of Taxe	
353.020 · National Parks	0.00
Total 353.000 · Fed Payment in Lieu of Taxe	0.00
 354-356 · STATE REVENUES	
354.000 · State Capital & Operating Grant	
354.150 · Recycling/Act 101	\$1,200.00
Total 354.000 · State Capital & Operating Grant	1,200.00
 355.000 · State Shared Revenue & Entitle	
355.010 · Public Utility Realty Tax	\$1,300.00
355.040 · Beverage Licenses	\$600.00
355.050 · Pension System State Aid	\$15,960.00
355.070 · Foreign Fire Insur Prem Tax	\$26,500.00
Total 355.000 · State Shared Revenue & Entitle	44,360.00
 356.000 · State Payments in Lieu of Taxes	
356.020 · Game Comm in Lieu Of Tax	\$250.00
Total 356.000 · State Payments in Lieu of Taxes	250.00
Total 354-356 · STATE REVENUES	45,810.00
 361.000 · General Govt Charges for Srvcs	
361.310 · Zoning Interpretation	\$25.00
361.340 · Hearing Fees	\$1,000.00
361.710 · Copies	\$5.00
Total 361.000 · General Govt Charges for Srvcs	1,030.00

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362.000 • Public Safety Services	
362.410 • Building Permits	\$45,000.00
362.440 • Sewage Enforcement Permits	\$8,000.00
362.500 • H&K Annual Insp Fee	5,000.00
362.510 • Birdsboro Power Impact Fee	\$15,000.00
362.000 • Public Safety Services - Other	
Total 362.000 • Public Safety Services	73,000.00
 363.500 • Contracted Highway & St Work	
 364.000 • Sanitation	
364.500 • Sale of Recyclable Material	\$300.00
Total 364.000 • Sanitation	300.00
Total 361-379 • CHARGES FOR SERVICES !	74,330.00
 367.000 • Culture-Recreation	
367.400 • Trail Fees	200.00
Total 367.000 • Culture-Recreation	200.00
 383-389 • UNCLASSIFIED OPERATING REVENUE	
387.00 • Donations from Private Sector	\$0.00
389.000 • All Other Unclassified Oper Rev	
389.361 • NRG Electricity	\$100.00
389.000 • All Other Unclassified Oper Rev - Other	0.00
Total 389.000 • All Other Unclassified Oper Rev	100.00
383-389 • UNCLASSIFIED OPERATING REVENUE - Other	
Total 383-389 • UNCLASSIFIED OPERATING REVENUE	100.00
 391-395 • OTHER FINANCING SOURCES	
391.10 • Sale of Fixed Asset	\$0.00
395.000 • Refund of Prior Year Expenses	
395.100 • Medical Insurance Reimbursement	\$0.00
395.200 • Insurance Reimburse	\$0.00
395.220 • Miscellaneous Refunds	\$0.00
395.300 • Utilities Reimbursement	\$0.00
395.000 • Refund of Prior Year Expenses - Other	\$0.00
Total 395.000 • Refund of Prior Year Expenses	0.00
Total 391-395 • OTHER FINANCING SOURCES	0.00

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396.000 • ADMIN FEES - SUBDIVISION		
396.035 Vistas PRD		0.00
396.040 Cuesta Subdiv		0.00
396.045 Dobson		
396.090 Blackmatt Basile		0.00
396.210 Buckingham Preserve		0.00
396.220 Body Subdivision		0.00
396.230 Serv Electric		
396.235 Comcast		
396.240 Aqua		
Total 396.000 ADMIN FEE - SUBDIVISION		0.00
		1,589,441.00
Total Income		1,589,441.00
Expense		
400-409 • GENERAL GOVERNMENT		
400.000 • Legislative Governing Body		
400.105 • Supervisor Wages		\$6,894.96
400.460 • Mtgs& Conferences-Cont Edu		\$500.00
Total 400.000 • Legislative Governing Body		7,394.96
402.000 • Auditing Services/Financial Adm		
402.311 • Auditing Services		\$11,000.00
Total 402.000 • Auditing Services/Financial Adm		11,000.00
403.000 • Tax Collection		
403.105 • Real Estate Tax Collector Comm		\$4,500.00
403.240 • Supplies/Training		\$650.00
403.350 • Tax Collector Bond		\$0.00
Total 403.000 • Tax Collection		5,150.00
404.000 • Solicitor/Legal Services		
404.310 • General Issues		\$50,000.00
404.314 • Special Project - GAJA		\$200.00
404.317 • Special Legal Services		\$6,000.00
404.460 • Meeting Attendance		\$10,000.00
Total 404.000 • Solicitor/Legal Services		66,200.00

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405.000 • Secretary/Treasurer /Admin		
405.110 • Administrative Wages		\$119,124.52
405.350 • Treasurer Bond		\$810.00
405.460 • Meetings/Training/Mileage		\$1,000.00
Total 405.000 • Secretary/Treasurer /Admin		120,934.52
406.000 • General Govt Administration		
406.210 • Office Supplies		\$2,500.17
406.215 • Postage/Mailing		\$7,400.00
406.270 • Computer Hardware/Software		\$9,000.00
406.312 • Document Management		\$10,000.00
406.317 • Payroll Service Fees		\$1,700.00
406.320 • Communications		\$7,200.00
406.341 • Advertising		\$3,500.00
406.390 • Bank Fees		\$375.00
406.350 Public Employee Bond		\$170.00
406.420 • Dues/Subs/Memberships		\$3,500.00
406.720 • Miscellaneous Expenses		\$1,000.00
Total 406.000 • General Govt Administration		46,345.17
408.000 • Engineering		
408.310 • Engineering General Svcs		\$20,000.00
408.313 • Special Proj - Roads		\$30,000.00
408.316 • Special Proj - GAJA		0.00
408.317 • Special Proj - Union Meadows		\$0.00
408.460 • Meeting Attendance		\$6,000.00
Total 408.000 • Engineering		56,000.00
409.000 • Gen Govt Buildings & Plant/Shop		
409.200 • PW - Shop Supplies		\$8,000.00
409.241 • MB - Building Gen Oper Supplies		\$1,300.00
409.361 • MB/PW - Electric		\$18,000.00
409.362 • PW - Heating-Blding/Garage		\$5,500.00
409.368 • MB/PW - Other Utilities/Service		\$16,000.00
409.370 • MB - Repair and Maintenance		\$20,000.00
409.373 • PW - Repair & Maintenance		\$2,500.00
409.610 • MB - Capital Improvement		\$10,000.00
409.615 • PW - Capital Improvement		\$7,000.00
409.740 • PW - Shop Equipment Purchase		\$3,500.00
409.800 • MB Rent Deposit Returns		0.00
Total 409.000 • Gen Govt Buildings & Plant/Shop		91,800.00
Total 400-409 • GENERAL GOVERNMENT		404,824.65

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410-419 • PUBLIC SAFETY-PERSONS & PRTY		
411.000 • Fire		
411.500 • Contributions		150,000.00
411.540 • Foreign Fire Relief		26,000.00
Total 411.000 • Fire		176,000.00
412.000 • Ambulance /Rescue		
412.310 • Ambulance Dispatch		8,400.00
412.541 • Berks Visiting Nurses		\$1,655.00
412.542 • Elverson Ambulance		\$1,655.00
412.543 • TowerDirect, LLC		\$2,155.00
412.544 • Animal Rescue		\$2,000.00
Total 412.000 • Ambulance /Rescue		15,865.00
413.000 • Code Enforcement		
413.310 • Zoning - Gen Violations/Enforce		\$13,000.00
413.311 • DCED - Quarterly State Fees		\$350.00
413.312 • Office Hours		\$8,000.00
413.313 • UCC - General Work		\$2,500.00
413.314 • UCC/Zoning - Permits		\$40,500.00
Total 413.000 • Code Enforcement		64,350.00
414.000 • Planning & Zoning		
414.110 • Zoning Hearing Board		\$500.00
414.310 • Comprehensive Plan Update		\$0.00
414.314 • ZHB Solicitor		\$5,000.00
414.317 • Court Stenographer		\$2,800.00
Total 414.000 • Planning & Zoning		8,300.00
415.000 • Emergency Management		
415.200 • EMC supplies		\$1,000.00
415.460 • EMC - Communications/Training		\$120.00
Total 415.000 • Emergency Management		1,120.00
429.000 • Sewage Enforcement		
429.310 • SEO Review fees		10,000.00
429.317 • General Work		5,000.00
429.318 • Complaints/Violations		1,500.00
429.364 • GAJA Loan		25,000.00
429.610 • GAJA Admin Bills		5,000.00
Total 429.000 • Sewage Enforcement		46,500.00
Total 410-419 • PUBLIC SAFETY-PERSONS & PRTY		312,135.00

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430-439 • PUBLIC WORKS - ROADS		
430.000 • General Srvc-Admin (Veh/Fuel)		
430.110 • Road Crew Wages		176,326.00
430.181 • Road Crew OT		15,941.00
430.232 • Fuel		15,000.00
430.238 • Uniforms		1,000.00
430.270 • Computer Maint/Software		3,448.35
430.460 • Meetings/Training/Mileage		600.00
430.470 • Employee drug testing		200.00
430.540 • Vehicle Grant Application		800.00
430.740 • Vehicle/Equipment Replacement		1,500.00
Total 430.000 • General Srvc-Admin (Veh/Fuel)		214,815.35
433.000 • Traffic Control Devices		
433.240 • Street signs Supplies		2,600.00
433.361 • Flashing lights-Electric		500.00
Total 433.000 • Traffic Control Devices		3,100.00
434.000 • Street Lighting		
434.361 • Street Lighting Electric		450.00
Total 434.000 • Street Lighting		450.00
436.000 • Storm Sewers & Drains		
436.240 • Storm Sewer maint/repair Supply		35,000.00
Total 436.000 • Storm Sewers & Drains		35,000.00
437.000 • Repairs of Tools & Machinery		
437.251 • Equipment repairs/parts		15,000.00
437.370 • Vehicle repairs Services		14,000.00
Total 437.000 • Repairs of Tools & Machinery		29,000.00
438.490 • Road Construction Projects		
438.245 • Road Supplies/Parts		20,000.00
438.310 • Line Painting		19,000.00
438.384 • Equipment (rentals)		1,300.00
438.490 • Road Construction Projects		63,000.00
Total 438.490 • Road Construction Projects		103,300.00
Total 430-439 • PUBLIC WORKS - ROADS		385,665.35
440-449 • PUBLIC WORKS -OTHER SERVICES		
441.000 • Cemeteries		
441.250 • Cementary Rep/maint supp		300.00
Total 441.000 • Cemeteries		300.00

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446.00 • Storm Water Management		
446.313 • Engineering - Stormwater		5,000.00
Total 446.00 • Storm Water Management		5,000.00
448.000 • Water System		
448.380 • Hydrant Rental		680.00
Total 448.000 • Water System		680.00
Total 440-449 • PUBLIC WORKS -OTHER SERVICES		5,980.00
451-459 • CULTURE AND RECREATION		
454.000 • Parks		
454.240 • Repairs /Maint/ Oper Supplies		5,000.00
454.260 • Small Tools & Minor Equip		0.00
454.317 • Janitorial Services		2,100.00
454.360 • Utilities - (phone,elect,trash)		4,000.00
454.384 • Equipment Rentals		500.00
454.220 Special Events		1,700.00
Total 454.000 • Parks		13,300.00
456.000 • Libraries		
456.540 • Boone Area Library Donation		16,270.00
Total 456.000 • Libraries		16,270.00
459.000 • Other Culture & Recreation		
459.542 • Crime Alert Berks County		250.00
Total 459.000 • Other Culture & Recreation		250.00
Total 451-459 • CULTURE AND RECREATION		29,820.00
460-469 • COMMUNITY DEVELOPMENT		
461.000 • EAC-Conservation		
461.241 • EAC-Gen Operating Supplies		550.00
461.460 • EAC-Conferences Cont EDU		500.00
461.510 • Donation-Scholarship		
Total 461.000 • EAC-Conservation		1,050.00
Total 460-469 • COMMUNITY DEVELOPMENT		1,050.00

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471-475 • DEBT SERVICE		
471.000 • Debt Principal		
471.220 • Debt Principal- Pub Works(2034)		31,000.00
Total 471.000 • Debt Principal		31,000.00
472.000 • Dept Interest		
472.220 • Debt Interest - Pub Works(2034)		9,816.00
Total 472.000 • Dept Interest		9,816.00
Total 471-475 • DEBT SERVICE		40,816.00
 481-487 • EMPLOYER PAID BENEFITS & WTHLDG		
481.000 • Employer Paid Wthldg Taxes & UC		
481.192 • Payroll Taxes (SS)		\$16,000.00
481.193 • Payroll Taxes (Medicare)		\$7,500.00
481.194 • Unemployment Comp.		\$5,000.00
Total 481.000 • Employer Paid Wthldg Taxes & UC		28,500.00
 483.300 • Non-Uniform Pension		 15,960.00
 484.195 • Workers Compensation Insurance		 28,000.00
 487.000 • Health Insurance		
487.191 • PCOR Fee		90.00
487.196 • Health Insurance Benefits		168,000.00
487.198 • STD/Life		1,600.00
Total 487.000 • Health Insurance		169,690.00
Total 481-487 • EMPLOYER PAID BENEFITS & WTHLDG		242,150.00
 486.00 • Insurance , Casualty, & Surety		
486.351 • Property		28,000.00
486.352 • Liability		14,000.00
Total 486.00 • Insurance , Casualty, & Surety		42,000.00
 488-489 • UNCLASSIFIED OPERATING EXPENDIT		
489.000 • All Other Unclassified Expenses		
489.540 • Contribution Non-Government		0.00
Total 489.000 • All Other Unclassified Expenses		0.00
Total 488-489 • UNCLASSIFIED OPERATING EXPENDIT		0.00

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491-492 • OTHER FINANCING USES	
491.001 • Refunds of Prior Year Revenue	0.00
492.000 • Interfund Transfer	
492.Interfund Transfer Roads	
492.010 • To Capital Reserve	125,000.00
492.000 • Interfund Transfer - Other	0.00
Total 492.000 • Interfund Transfer	125,000.00
Total 491-492 • OTHER FINANCING USES	125,000.00
66900 • Reconciliation Discrepancies	
Total Expense	1,589,441.00
Net Ordinary Income	0.00
Net Income	0.00